

Public Utilities Commission

	Grade	FY 2009		FY 2010	
		FTE	Cost	FTE	Cost
Classified					
Chief Public Utilities Accountant	0140 A	1.0	103,750	1.0	106,292
Chief of Legal Services - Division	0139 A	1.0	99,144	1.0	101,571
Chief of Legal Services - Commission	0139 A	1.0	98,181	1.0	100,568
Public Utilities Admin. & Operations Officer	0138 A	1.0	85,483	1.0	88,815
Chief Financial Analyst	0138 A	1.0	96,059	1.0	98,413
Associate Administrator, Operations	0136 A	1.0	88,672	1.0	90,858
Assoc. Public Util. Admin - Cable TV (Leg)	0136 A	1.0	79,972	1.0	81,884
Assoc. Public Utilities Adm for Motor Carriers	0134 A	1.0	74,163	1.0	75,944
Assistant to Chief Public Utilities Accountant	0034 A	1.0	85,224	1.0	87,222
Senior Legal Counsel	0134 A	1.0	74,493	1.0	76,278
Rate Analyst V	0033 A	4.0	300,131	4.0	309,034
Legal Counsel	0032 A	1.0	63,769	1.0	67,592
Chief of Information and Public Relations	0129 A	1.0	58,699	1.0	60,167
Senior Reg. Cable TV Analyst-SM	0029 A	1.0	70,237	1.0	71,904
Public Utilities Engineering Specialist II	0028 A	4.0	233,945	4.0	242,358
Principal Auditor	0028 A	1.0	56,407	1.0	57,955
Public Utilities Analyst IV	0027 A	1.0	60,824	1.0	62,311
Chief Consumer Agent	0024 A	1.0	53,618	1.0	55,242
Chief Field Investigator	0024 A	1.0	47,792	1.0	49,433
Public Utilities Analyst II	0022 A	1.0	44,643	1.0	45,757
Compliance Inspector	0020 A	2.0	78,579	2.0	81,899
Information Service Technician II	0020 A	1.0	44,855	1.0	47,466
Consumer Agent	0020 A	3.0	120,032	3.0	124,812
Information Service Technician	0016 A	1.0	37,860	1.0	38,784
Clerk Secretary	0016 A	1.0	36,661	1.0	38,574
Senior Word Processing Typist	0012 A	1.0	30,749	1.0	32,057
Subtotal		35.0	\$2,223,942	35.0	\$2,293,190
Unclassified					
Administrator, Division of Public Util. & Car.	0847 A	1.0	138,073	1.0	141,439
Chairman (PUC)	0842 A	1.0	110,045	1.0	112,719
Commissioner (PUC)	0839 A	2.0	187,298 ⁽¹⁾	2.0	191,875 ⁽¹⁾
Principle Policy Associate	0837 A	1.0	72,862	1.0	77,447
Administrative Assistant	0129 A	1.0	72,836	1.0	74,621
Administrative Assistant	0822 A	2.0	106,746	2.0	109,479
Administrative Assistant	0820 A	1.0	51,869	1.0	53,144
Subtotal		9.0	\$739,729	9.0	\$760,724

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	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Overtime			9,000		9,000
Turnover			(50,643)		-
Uncompensated Leave Day			(11,532)		-
Total Salaries		44.0	\$2,910,496	44.0	\$3,062,914
Benefits					
Retirement			613,086		634,303
Medical			467,894		483,752
FICA			222,654		234,313
Retiree Health			186,188		193,654
Payroll Accrual			16,188		16,663
Total Salaries and Benefits		44.0	\$4,416,506	44.0	\$4,625,599
Cost Per FTE Position			100,375		105,127
Statewide Benefit Assessment			183,521		128,265
Payroll Costs		44.0	\$4,600,027	44.0	\$4,753,864
Purchased Services					
Design and Engineering Services			1,950		1,950
Training and Educational Services			4,900		4,900
Buildings and Grounds Maintenance			34,733		34,733
Information Technology			100,000		100,000
Legal Services			467,000		467,000
Management and Consultant Services			605,847		605,847
Clerical and Temporary Services			98,000		98,000
Other Contract Services			5,713		5,713
Total			\$1,318,143		\$1,318,143
Total Personnel		44.0	\$5,918,170	44.0	\$6,072,007
Distribution by Source of Funds					
Federal Funds		0.9	90,302	0.9	91,243
Restricted Receipts		43.1	5,827,868	43.1	5,980,764
Total: All Funds		44.0	\$5,918,170	44.0	\$6,072,007